

Thurston Conservation District**2017 Consolidated Budget: Assessment, Grant and Program budgets combined**

FUNDING SOURCES	BUDGET	EXPENSES	BUDGET
Assessment			
Carry forward from 2016	28,000	Salaries & Benefits	948,974
Assessment	535,636		
28% Restricted for Shellfish	-149,978	Supplies	87,098
		Professional Services	230,925
Grants			
RCO - Lead Entity	306,452		
Conservation Commission	503,635	Contracted Services	115,911
South Sound Green	68,689		
Shellfish Protection District	279,638	Travel	39,834
EPA/NEP Thurston County	100,306	Facilities and Utilities	64,846
		Other	173,345
Other Revenue Sources			
Annual Plant Sale	20,000		
Russell Grant (PSCD Caucus)	3,920		
Interest Income	700		
Equipment Rental	2,000	TOTAL EXPENSES	1,660,932
Soil Tests	5,000		
Space Rental	4,020		
Donations	250		
Sale of Equipment	1,000		
TOTAL FUNDING SOURCES	1,709,268		